

CERTIFICATE

TO THE CLERK OF FORD COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 381

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017-2018; and (3) the Amount(s) of 2017 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2017-2018 ADOPTED BUDGET		
			Expenditures (1)	Amount of 2017 Tax to be Levied (2)	County Clerk's Use Only (3)
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	2017 SB19	06	2,672,403	517,265	20.000(c)
Supplemental General (LOB) (d)	2017 SB19	08	887,159	505,371	18.752
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	15,000		
Virtual Education	72-3715	15	0		
Capital Outlay	72-8801	16	395,700	53,898	2.000
Driver Training	2017 SB19	18	9,230		
Extraordinary School Program	72-8238	22	0		
Food Service	2017 SB19	24	202,250		
Professional Development	72-9609	26	10,000		
Parent Education Program	72-3607	28	0		
Summer School	72-8237	29	0		
Special Education	72-978	30	437,362		
Career and Postsecondary Education	2017 SB19	34	70,600		
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	2017 SB19	45	0	0	
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	32,709		
Gifts and Grants	72-8210	35	820,000		
KPERS Special Retirement Contribution	74-4939a	51	242,620		
Contingency Reserve	2017 SB19	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	2017 SB19	11	0		
At Risk (K-12)	2017 SB19	13	138,115		
Cost of Living	2017 SB19	33	0	0	
Declining Enrollment	2017 SB19	19	0	0	
Activity Funds	72-8208a	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	808,957	181,134	6.721
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-6761	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2017-2018 Expenditures.

(b) See K.S.A. 79-2939, order # _____ dated ____/____/____.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) Date election was held to exceed 33% _____ authorizing _____ 0.00%

expires _____

(e) Date the Board adopted resolution _____ authorizing _____ 0.00%

expires _____

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget			2017-2018 ADOPTED BUDGET		
		Code 01 Line	Expenditures (1)	Amount of 2017 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	6,742,105	1,257,668	47,473
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	100,000	101,008	3,748
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	100,000	101,008	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8-22, 2017

Dellie Cox
County Clerk

Assisted by:

Shawn E. R. A.
President
Shauna Thacker
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only *without*

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home				
<i>Farol</i>	<i>25,432,879</i>	<i>\$ 21,509,452</i>		
<i>Hodgman</i>	<i>431,787</i>	<i>441,001</i>		
TOTAL	<i>25,864,666</i>	<i>21,950,453</i>	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2015 Delinquent Tax Percentage 0.500 % Rate Used in this Budget 2.000 %
for 2017-2018

CERTIFICATE

To the Clerk of Ford County, Kansas

We, the undersigned officers of

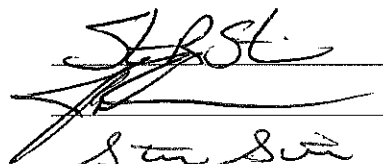

THE SPEARVILLE RECREATION COMMISSION

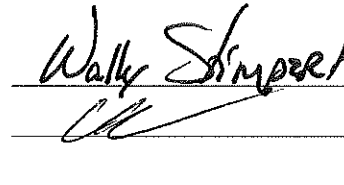
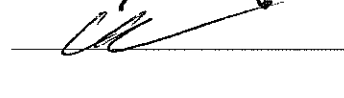
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

		Year <u>2017-2018</u>
		Adopted Budget of
		Expenditures for the
		Proposed Budget Year
Table of Contents:	Page	
Adopted Budget	No.	
General Fund	2	\$1,233,800.00
TOTAL		\$1,233,800.00
Publication		

State Use Only
Received _____
Reviewed By _____
Follow-up Yes _____ No _____

Assisted By:

Governing Body

FILING REQUIREMENT – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring U.S.D./City Address

SPEARVILLE RECREATION COMMISSION

U.S.D. #381

P.O. BOX 94

DISTRICT OFFICE

SPEARVILLE, KANSAS 67876

P.O. BOX 338

SPEARVILLE, KANSAS 67876

STATE OF KANSAS
RECREATION COMMISSION
2018

FUND PAGE

Fund	Prior Year Actual 2015-16	Current Year Estimate 2016-17	Proposed Budget Year 2017-18
Unencumbered Cash Balance	\$ 106,787.00	\$ 135,016.00	\$ 684,023.00
Receipts:			
Tax Money from USD #381	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Charges & Sales	\$ 12,831.00	\$ 11,725.00	\$ 12,000.00
Interest	\$ 350.00	\$ 1,455.00	\$ 300.00
Donations and other	\$ 209.00	\$ 315.00	\$ 500.00
Youth athletic programs	\$ 9,956.00	\$ 7,672.00	\$ 9,500.00
Grant Income		\$ 798,569.00	\$ 427,500.00
Total Receipts	\$ 123,346.00	\$ 919,736.00	\$ 549,800.00
Resources Available	\$ 230,133.00	\$ 1,054,752.00	\$ 1,233,823.00

Expenditures:			
Pool Maintenance/Improvements	\$ 4,521.00	\$ 38,574.00	\$ 40,000.00
Park Maintenance/Improvements	\$ 8,816.00	\$ 9,453.00	\$ 40,000.00
Youth Athletic Programs	\$ 10,625.00	\$ 6,946.00	\$ 13,000.00
Salaries	\$ 37,073.00	\$ 42,124.00	\$ 50,000.00
Capital Purchases	\$ 8,849.00	\$ 45,749.00	\$ 15,000.00
Insurance	\$ 4,064.00	\$ 4,735.00	\$ 7,000.00
Ball Field Maintenance/Improvements	\$ 2,604.00	\$ 3,334.00	\$ 30,000.00
Concession Expenses	\$ 6,566.00	\$ 4,078.00	\$ 6,000.00
Utilities	\$ 3,639.00	\$ 3,433.00	\$ 10,000.00
Park Project	\$ 1,589.00	\$ 8,115.00	\$ 5,000.00
Payroll Taxes	\$ 2,824.00	\$ 3,512.00	\$ 5,000.00
Ballfield Project		\$ 196,539.00	\$ 1,003,000.00
Other	\$ 3,947.00	\$ 4,137.00	\$ 9,800.00
Total Expenditures	\$ 95,117.00	\$ 370,729.00	\$ 1,233,800.00
Unencumbered Cash Balance	\$ 135,016.00	\$ 684,023.00	\$ 23.00

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Winterberry, being

first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of July, 2017, with subsequent publications being made on the following dates:

NOTICE OF BUDGET HEARING

The governing body of the SPEARVILLE RECREATION COMMISSION will meet on the 6th day of AUGUST 2017 at 7:00 P.M. at SPEARVILLE RECREATION OFFICE, 101 W AVE A, SPEARVILLE, KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at SPEARVILLE RECREATION OFFICE and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Year Actual 2015-2016	Current Year Estimate 2016-2017	Proposed Budget Year 2017-2018
General	\$ 95,117.00	\$ 370,728.00	\$ 1,233,800.00
Totals			
Calendar Year Budgets or Fiscal Year Budgets	January 1, 2016 or July 1, 2015	January 1, 2017 or July 1, 2016	January 1, 2018 or July 1, 2017
Lease Purchase			